

# Financial Summary of Medi-Cal Managed Care Health Plans

November 18, 2020

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# Local Initiative Health Plans

- Nine Local Initiative (LI) plans serve 13 counties
- Over 5 million Medi-Cal beneficiaries
- Total net loss - \$15 million
- The LI plans reported TNE that ranged from 439% to 749% of required TNE

# County Organized Health Systems

- Six COHS plans serve 22 counties
- Over 1.9 million Medi-Cal beneficiaries
- Total net loss - \$47 million
- The COHS plans reported TNE that ranged from 596% to 1,041% of required TNE

# Non-Governmental Medi-Cal Plans

- Seven NGM plans serve 31 counties
- Over 3.1 million Medi-Cal beneficiaries
- Total net income - \$117 million
- Total TNE to required TNE ranged from 105% to 1,053%

# Questions